

Formato General  
 Sistema Nacional de Seguridad Pública  
 Avance en la Aplicación de los Recursos Asignados a los Programas de Seguridad Pública (FASP)  
 (Cifras al 30 de junio de 2021)  
 (Pesos)  
 Entidad Federativa: Ciudad de México



| PROGRAMA | CAPÍTULO | ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL   | FINANCIAMIENTO CONJUNTO |               |                |               |              |               |         |         |       |                   |               |               |
|----------|----------|---|-------------------------|---------------|----------------|---------------|--------------|---------------|---------|---------|-------|-------------------|---------------|---------------|
|          |          |   | IMPORTE CONVENIDO       |               |                | COMPROMETIDO  |              |               | PAGADO  |         |       | SALDO POR EJERCER |               |               |
|          |          |   | FEDERAL                 | ESTATAL       | TOTAL          | FEDERAL       | ESTATAL      | TOTAL         | FEDERAL | ESTATAL | TOTAL | FEDERAL           | ESTATAL       | TOTAL         |
|          |          | Total   | 90,575,628.80           | 22,643,907.20 | 113,219,536.00 | 18,077,499.19 | 4,519,374.80 | 22,596,873.99 | -       | -       | -     | 72,498,129.61     | 18,124,532.40 | 90,622,662.01 |
|          |          | Equipamiento e Infraestructura de los elementos policiales y las Instituciones de Seguridad Pública | 90,575,628.80           | 22,643,907.20 | 113,219,536.00 | 18,077,499.19 | 4,519,374.80 | 22,596,873.99 | -       | -       | -     | 72,498,129.61     | 18,124,532.40 | 90,622,662.01 |
|          |          | 1000 Servicios Personales   | -                       | -             | -              | -             | -            | -             | -       | -       | -     | -                 | -             | -             |
|          |          | 2000 Materiales y Suministros   | 10,000,000.00           | -             | 10,000,000.00  | -             | -            | -             | -       | -       | -     | 10,000,000.00     | -             | 10,000,000.00 |
|          |          | 3000 Servicios Generales  | 8,800,000.00            | 2,200,000.00  | 11,000,000.00  | 5,145,899.20  | 1,286,474.80 | 6,432,374.00  | -       | -       | -     | 3,654,100.80      | 913,525.20    | 4,567,626.00  |
|          |          | 4000 Transferencias, Asignaciones, Subsidios  | -                       | -             | -              | -             | -            | -             | -       | -       | -     | -                 | -             | -             |
|          |          | 5000 Bienes Muebles, Inmuebles e Intangibles  | 18,560,000.00           | 4,640,000.00  | 23,200,000.00  | 12,931,599.99 | 3,232,900.00 | 16,164,499.99 | -       | -       | -     | 5,628,400.01      | 1,407,100.00  | 7,035,500.01  |
|          |          | 6000 Inversión Pública  | 53,215,628.80           | 15,803,907.20 | 69,019,536.00  | -             | -            | -             | -       | -       | -     | 53,215,628.80     | 15,803,907.20 | 69,019,536.00 |

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**Formato Especifico**  
**Financiamiento Conjunto para la Seguridad Pública**  
**Estructura Programática para el Seguimiento de los Recursos FASP**  
**(Cifras al 30 de junio de 2021)**



Entidad Federativa: Ciudad de México

| AÑO  | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENERAL | PARTIDA ESPECIFICA | PROGRAMAS CON PRIORIDAD NACIONAL  | ORIGEN DE LOS RECURSOS        |                        |                | RECURSOS EJERCIDOS            |                        |                | RECURSOS COMPROMETIDOS        |                        |                | RECURSOS DISPONIBLES          |                        |                | META CONVENIDA Y MODIFICADA |          |         | META ALCANZADA |         | META POR ALCANZAR |         |   |  |  |  |  |
|------|---------|----------|----------|----------|-----------------|--------------------|---|-------------------------------|------------------------|----------------|-------------------------------|------------------------|----------------|-------------------------------|------------------------|----------------|-------------------------------|------------------------|----------------|-----------------------------|----------|---------|----------------|---------|-------------------|---------|---|--|--|--|--|
|      |         |          |          |          |                 |                    |   | APORTACIONES FEDERALES (FASP) | APORTACIONES ESTATALES | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | APORTACIONES ESTATALES | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | APORTACIONES ESTATALES | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | APORTACIONES ESTATALES | FINANCIAMIENTO | UNIDAD DE MEDIDA            | CANTIDAD | PERSONA | CANTIDAD       | PERSONA | CANTIDAD          | PERSONA |   |  |  |  |  |
|      |         |          |          |          |                 |                    |   | FEDERAL                       | ESTATAL                | TOTAL          | FEDERAL                       | ESTATAL                | TOTAL          | FEDERAL                       | ESTATAL                | TOTAL          | FEDERAL                       | ESTATAL                | TOTAL          | FEDERAL                     | ESTATAL  | TOTAL   |                |         |                   |         |   |  |  |  |  |
|      |         |          |          |          |                 |                    |   | TOTAL                         | 90,575,628.80          | 22,643,907.20  | 113,219,536.00                | -                      | -              | -                             | 18,077,499.19          | 4,519,374.80   | 22,596,873.99                 | 72,498,129.61          | 18,124,532.40  | 90,622,662.01               |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       |          |          |                 |                    | Equipamiento e Infraestructura de los elementos policiales y las Instituciones de Seguridad Pública | 90,575,628.80                 | 22,643,907.20          | 113,219,536.00 | -                             | -                      | -              | 18,077,499.19                 | 4,519,374.80           | 22,596,873.99  | 72,498,129.61                 | 18,124,532.40          | 90,622,662.01  |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 2000     |          |                 |                    | Materiales y suministros  | 10,000,000.00                 | -                      | 10,000,000.00  | -                             | -                      | -              | -                             | -                      | -              | 10,000,000.00                 | -                      | 10,000,000.00  |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 2000     | 2500     |                 |                    | Productos químicos, farmacéuticos y de laboratorio  | 10,000,000.00                 | -                      | 10,000,000.00  | -                             | -                      | -              | -                             | -                      | -              | 10,000,000.00                 | -                      | 10,000,000.00  |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 2000     | 2500     | 259             |                    | Otros productos quimicos  | 10,000,000.00                 | -                      | 10,000,000.00  | -                             | -                      | -              | -                             | -                      | -              | 10,000,000.00                 | -                      | 10,000,000.00  |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 2000     | 2500     | 259             | 25901              | Otros productos quimicos  | 10,000,000.00                 | -                      | 10,000,000.00  | -                             | -                      | -              | -                             | -                      | -              | 10,000,000.00                 | -                      | 10,000,000.00  | Pieza                       | 326      | 0       | 0              | 0       | 0                 | 326     | 0 |  |  |  |  |
| 2021 | 8309    | 03       | 3000     |          |                 |                    | Servicios generales   | 8,800,000.00                  | 2,200,000.00           | 11,000,000.00  | -                             | -                      | -              | 5,145,899.20                  | 1,286,474.80           | 6,432,374.00   | 3,654,100.80                  | 913,525.20             | 4,567,626.00   |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 3000     | 3500     |                 |                    | Servicios de instalación, reparación, mantenimiento y conservación.                                 | 8,800,000.00                  | 2,200,000.00           | 11,000,000.00  | -                             | -                      | -              | 5,145,899.20                  | 1,286,474.80           | 6,432,374.00   | 3,654,100.80                  | 913,525.20             | 4,567,626.00   |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 3000     | 3500     | 357             |                    | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta.                 | 8,800,000.00                  | 2,200,000.00           | 11,000,000.00  | -                             | -                      | -              | 5,145,899.20                  | 1,286,474.80           | 6,432,374.00   | 3,654,100.80                  | 913,525.20             | 4,567,626.00   |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 3000     | 3500     | 357             | 35701              | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta.                 | 8,800,000.00                  | 2,200,000.00           | 11,000,000.00  | -                             | -                      | -              | 5,145,899.20                  | 1,286,474.80           | 6,432,374.00   | 3,654,100.80                  | 913,525.20             | 4,567,626.00   | Servicio                    | 1        | 0       | 0              | 0       | 1                 | 0       |   |  |  |  |  |
| 2021 | 8309    | 03       | 5000     |          |                 |                    | Bienes muebles, inmuebles e intangibles   | 18,560,000.00                 | 4,640,000.00           | 23,200,000.00  | -                             | -                      | -              | 12,931,599.99                 | 3,232,900.00           | 16,164,499.99  | 5,628,400.01                  | 1,407,100.00           | 7,035,500.01   |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 5000     | 5900     |                 |                    | Activos Intangibles.  | 18,560,000.00                 | 4,640,000.00           | 23,200,000.00  | -                             | -                      | -              | 12,931,599.99                 | 3,232,900.00           | 16,164,499.99  | 5,628,400.01                  | 1,407,100.00           | 7,035,500.01   |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 5000     | 5900     | 591             |                    | Software  | 18,560,000.00                 | 4,640,000.00           | 23,200,000.00  | -                             | -                      | -              | 12,931,599.99                 | 3,232,900.00           | 16,164,499.99  | 5,628,400.01                  | 1,407,100.00           | 7,035,500.01   |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 5000     | 5900     | 591             | 59101              | Software  | 18,560,000.00                 | 4,640,000.00           | 23,200,000.00  | -                             | -                      | -              | 12,931,599.99                 | 3,232,900.00           | 16,164,499.99  | 5,628,400.01                  | 1,407,100.00           | 7,035,500.01   | Licencia                    | 1        | 0       | 0              | 0       | 1                 | 0       |   |  |  |  |  |
| 2021 | 8309    | 03       | 6000     |          |                 |                    | Inversión pública.  | 53,215,628.80                 | 15,803,907.20          | 69,019,536.00  | -                             | -                      | -              | -                             | -                      | -              | 53,215,628.80                 | 15,803,907.20          | 69,019,536.00  |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 6000     | 6200     |                 |                    | Obra pública en bienes propios.   | 53,215,628.80                 | 15,803,907.20          | 69,019,536.00  | -                             | -                      | -              | -                             | -                      | -              | 53,215,628.80                 | 15,803,907.20          | 69,019,536.00  |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 6000     | 6200     | 622             |                    | Edificación no habitacional   | 53,215,628.80                 | 15,803,907.20          | 69,019,536.00  | -                             | -                      | -              | -                             | -                      | -              | 53,215,628.80                 | 15,803,907.20          | 69,019,536.00  |                             |          |         |                |         |                   |         |   |  |  |  |  |
| 2021 | 8309    | 03       | 6000     | 6200     | 622             | 62201              | Edificación no habitacional   | 53,215,628.80                 | 15,803,907.20          | 69,019,536.00  | -                             | -                      | -              | -                             | -                      | -              | 53,215,628.80                 | 15,803,907.20          | 69,019,536.00  | Obra                        | 11       | 0       | 0              | 0       | 11                | 0       |   |  |  |  |  |